

## Forward Plan of Key Decisions from 1 October 2023

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
<b>West Yorkshire Combined Authority</b>					
Corridor Improvement Programme: Bradford - A6177 and Cutler Heights	Approval for the scheme to progress through Activity 3 (Outline Business Case)	West Yorkshire Combined Authority	23 Jun 2022		Freedom.Info@westyorks-ca.gov.uk
Bus Franchising Needs Assessment Scheme	Approval to proceed through decision point 4 and work commences on activity 5 (delivery.)	West Yorkshire Combined Authority	16 Mar 2023		Dave Haskins dave.haskins@westyorks-ca.gov.uk
Bus Reform	<p>The Combined Authority will note:</p> <ul style="list-style-type: none"> <li>- the final approval of the Bus Reform Assessment, as provided to the independent auditor</li> <li>- the provision of the external Audit Report by the auditor</li> </ul> <p>Further, the Combined Authority will consider and decide whether to:</p> <p>proceed with the proposed bus franchising scheme, by</p>	West Yorkshire Combined Authority	28 Sep 2023	Director, Transport, Policy & Delivery	Melanie Corcoran melanie.corcoran@westyorks-ca.gov.uk

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	<p>taking the following next steps in the statutory process:</p> <ul style="list-style-type: none"> <li>- give notice of the proposed bus franchising scheme, and make copies of the proposed bus franchising scheme, consultation document, Bus Reform Assessment and Audit Report available for inspection.</li> <li>- consult with all statutory consultees as listed under section 123E(4) of the Transport Act 2000, as well as the general public.</li> </ul>				
Gainshare Capacity Funding	Change request for new capacity funding for West Yorkshire Local Authorities over the next three years 2023-26.	West Yorkshire Combined Authority	12 Oct 2023		Sam Bacon sam.bacon@westyorks-ca.gov.uk
Housing Revenue Accelerator Fund (IP3)	Approval for the scheme to progress through Activity 2 (Strategic Outline Case).	West Yorkshire Combined Authority	12 Oct 2023		Alison Gillespie alison.gillespie@westyorks-ca.gov.uk
West Yorkshire Mass Transit Vision	Adoption of the Mass Transit Vision 2040	West Yorkshire Combined	12 Oct 2023	Director, Mass Transit	Luke Albanese luke.albanese@westyorks-

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		Authority			ca.gov.uk
West Yorkshire Mass Transit Approach to Placemaking and Design Philosophy	To seek approval to adopt the Approach to placemaking and Design Philosophy for the West Yorkshire Mass Transit programme.	West Yorkshire Combined Authority	12 Oct 2023	Director, Mass Transit	Luke Albanese luke.albanese@westyorks-ca.gov.uk
Budget and Funding	To approve the refund of transport levy reserves to the constituent local authorities	West Yorkshire Combined Authority	12 Oct 2023	Director, Finance & Commercial Services	Angela Taylor angela.taylor@westyorks-ca.gov.uk
Better Homes Hub Low Interest Domestic Retrofit Loan	Approval for the scheme to proceed through decision points 2 to 4 (Business justification case).	West Yorkshire Combined Authority	7 Dec 2023		Alison Gillespie alison.gillespie@westyorks-ca.gov.uk
BHF Saxton Lane	Approval for the scheme to progress through Activity four (Full Business Case) and work commences on Activity five (Delivery.)	West Yorkshire Combined Authority	7 Dec 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk
BHF Seacroft & Gipton	Approval for the scheme to proceed through decision points 2 to 4 (Business justification case.)	West Yorkshire Combined Authority	7 Dec 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk
Flood Risk and Drainage (CEP) - Wortley Beck Renaturalisation	Approval for the scheme to proceed through decision points 2 to 4 (business	West Yorkshire Combined Authority	7 Dec 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk

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	justification)				
Mirfield to Dewsbury to Leeds (M2D2L)	Approval for the scheme to proceed through decision point 4 (full business case)	West Yorkshire Combined Authority	7 Dec 2023		Robert Griffiths Robert.griffiths@westyorks-ca.gov.uk
Leeds Rail Platform Extension (52)	Approval for the scheme to progress through Activity 2 (Strategic Outline Case)	West Yorkshire Combined Authority	7 Dec 2023		Melanie Corcoran melanie.corcoran@westyorks-ca.gov.uk
Local Area Energy Plans	Approval for the scheme to proceed through decision points 2 to 4 (business justification)	West Yorkshire Combined Authority	7 Dec 2023		Alison Gillespie alison.gillespie@westyorks-ca.gov.uk
TCF - Heckmondwike Bus Hub	Approval for the scheme to proceed through decision point 4 (full business case) .	West Yorkshire Combined Authority	7 Dec 2023		Mark Ramsden
Solar PV and Storage – Solar for schools and community buildings	Approval for the scheme to proceed through decision points 2 to 4 (business justification)	West Yorkshire Combined Authority	7 Dec 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk
CRSTS – Kirklees Enhanced Electric Vehicle – Residential Charging and Support Programme	Approval for the scheme to proceed through decision point 2 (strategic outline case)	West Yorkshire Combined Authority	7 Dec 2023		Robert Griffiths Robert.griffiths@westyorks-ca.gov.uk
TCF - Heckmondwike Bus Hub	Approval for the scheme to proceed through decision	West Yorkshire Combined	7 Dec 2023		Mark Ramsden

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	point 4 (full business case)	Authority			
Solar PV and Storage – West Yorkshire Housing Partnership Solar PV and Battery	Approval for the scheme to proceed through decision points 2 to 4 (business justification)	West Yorkshire Combined Authority	7 Dec 2023		Alison Gillespie alison.gillespie@westyorks-ca.gov.uk
Better Homes Hub - Area - Based Schemes (Phase 1 - Calderdale.)	Approval for the scheme to proceed through decision points 2 to 4 (Business justification case.)	West Yorkshire Combined Authority	7 Dec 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk
CIP - A660 (Lawnswood Roundabout)	Approval for the scheme to progress through Activity 3 (outline business case).	West Yorkshire Combined Authority	7 Dec 2023		Caroline Farnham-Crossland
CIP - Leeds - Dawsons Corner	A Change Request for over £1 million in additional Combined Authority funding.	West Yorkshire Combined Authority	7 Dec 2023		Caroline Farnham-Crossland
<b>Business, Economy &amp; Innovation Committee</b>					
<b>Culture, Heritage &amp; Sport Committee</b>					
<b>Climate, Energy and Environment Committee</b>					
Better Neighbourhoods	Approval to proceed through decision point 2 (strategic	Climate, Energy and	21 Mar 2023		Dave Haskins dave.haskins@westyorks-

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	outline case) and decision point 4 (full business case) and work commences on activity 5 (delivery)	Environment Committee			ca.gov.uk
Combined Authority Assets Solar Project – Bus Stations.	Approval to proceed through decision points 2 to 4 (Business justification case) and work commences on activity 5 (delivery.)	Climate, Energy and Environment Committee	21 Mar 2023		Dave Haskins dave.haskins@westyorks-ca.gov.uk
Capital Flood Risk Management Programme	Approval for the scheme to progress through Activity 2 (Strategic Outline Case).	Climate, Energy and Environment Committee	11 Jul 2023		Alison Gillespie alison.gillespie@westyorks-ca.gov.uk
Local Area Energy Plans	Approval to proceed through decision points 2 to 4 (Business justification case) and work commences on activity 5 (delivery.)	Climate, Energy and Environment Committee	11 Jul 2023		Alison Gillespie alison.gillespie@westyorks-ca.gov.uk
Net Zero Region Accelerator	Change request to increase the Combined Authority's contribution by £2,000,000, taking the total scheme costs and Combined Authority contribution to £2,800,000 and approval of £2,000,000 taking the total scheme approval to £2,800,000.	Climate, Energy and Environment Committee	24 Oct 2023	Director, Policing, Environment & Place	Alison Gillespie alison.gillespie@westyorks-ca.gov.uk

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<b>Employment and Skills Committee</b>					
Skills Bootcamps.	Approval of the change request to accept and spend additional funding, subject to that funding being secured from the Department for Education.	Employment and Skills Committee	23 Mar 2023		Michelle Burton michelle.burton@westyorks-ca.gov.uk
<b>Finance, Resources &amp; Corporate Committee</b>					
Bus Services Improvement Plan (BSIP) Programme	Change request to add new funding from the Department for Transport to the Programme.	Finance, Resources, and Corporate Committee	2 Nov 2023		Rachel Jones rachel.jones@westyorks-ca.gov.uk
TCF - West Bradford - Cycle Superhighway Extension	Approval for the scheme to progress through Activity 4 (Full Business Case.)	Finance, Resources, and Corporate Committee	2 Nov 2023		Caroline Farnham-Crossland
Property Matter	Property Matter	Finance, Resources, and Corporate Committee	27 Nov 2023		Dave Haskins dave.haskins@westyorks-ca.gov.uk
<b>Place, Regeneration and Housing Committee</b>					

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Brownfield Housing Fund - Brick Street Westgate Cleckheaton - Kirklees	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Brownfield Housing Fund - Cow Green - Calderdale	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Brownfield Housing Fund - Estates Building - Kirklees	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Brownfield Housing Fund - Manchester Road – Bradford	Approval for the scheme to progress through Activity 4 (Full Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Leeds Public Transport Investment Programme (LPTIP) Review Part 3	Approval of the reprofiling of the Leeds Public Transport Investment Programme, a £173.5m transport programme funded by Department for Transport.	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
BHF Railway Street	Approval for the scheme to	Place,	2 Mar 2023		Kate Thompson



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	progress through Activity 4 (Full Business Case)	Regeneration and Housing Committee			kate.thompson@westyorks-ca.gov.uk
Transforming Cities Fund – A64 Bus Cycle Walking Improvements	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	8 Mar 2022		Freedom.Info@westyorks-ca.gov.uk
A62 to Cooper Bridge Corridor Improvement Scheme	Approval for the scheme to progress through Activity 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	Place, Regeneration and Housing Committee	20 Apr 2022		Freedom.Info@westyorks-ca.gov.uk
<b>Transport Committee</b>					
Leeds Public Transport Investment Programme (LPTIP) Review Part 4	Approval of the reprofiling of the Leeds Public Transport Investment Programme, a £173.5m transport programme funded by the Department for Transport. Approval of the allocation of the West Yorkshire Combined Authority's £1m contribution to the Programme.	Transport Committee	14 Oct 2022	Director, Transport Operations & Passenger Experience	Freedom.Info@westyorks-ca.gov.uk

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TCF - Huddersfield Rail Station Connections	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Transport Committee	7 Jul 2023		Mark Ramsden
A629 Phase 1b	Change request to increase costs and extend timescales.	Transport Committee	16 Nov 2023		Caroline Farnham-Crossland
TCF - A64 Bus - Cycle - Walking Improvements	Approval for the scheme to progress through Activity 3 (Outline Business Case.)	Transport Committee	16 Nov 2023		Mark Ramsden
<b>Officer Delegated Decisions</b>					
Adult Skills Training Framework	To approve the use of funding through Combined Authority Gainshare funding to deliver adult training to individuals across West Yorkshire.	Chief Executive	16 Jul 2021		Liz Hunter liz.hunter@westyorks-ca.gov.uk
West Yorkshire Integrated UTMC	Change Request	Chief Executive	19 Nov 2021		Freedom.Info@westyorks-ca.gov.uk
Contract Award: CA1538 – West Yorkshire Mass Transit Network: Business Case Development Partner	To award and enter into a Contract with TBC for the provision of a Business Case Development Partner(s) across three Lots:  Lot 1 - Business Case		7 Jan 2022		Tom Gifford tom.gifford@westyorks-ca.gov.uk

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
	<p>Development; Funding Bid Development; Transport Modelling; Economic / Carbon Appraisal; Expert Witness</p> <p>Lot 2 - Stakeholder Management, Consultation, Engagement and Objection Management</p> <p>Lot 3 - Client Side Management</p>				
Wakefield SEN Taxi & Minibus Contracts 2022-23	To procure a batch of contracts commissioned on behalf of Wakefield District Council for taxi and minibus operators to provide home to school transport for pupils with special education needs and disabilities. The total value of awards will be in the region of £2.5m and these costs will be covered in full by WDC.	Director, Transport Operations & Passenger Experience	9 May 2022		Councillor Fozia Shaheen fozia.shaheen@bradford.gov.uk
Wakefield Bus Tender Awards - Batch 706	To award bus contracts in the Wakefield area	Chief Executive	24 Jun 2022		Clare Zara Davies ClareZara.Davies@westyorks-ca.gov.uk

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UKSPF Multiply – Local Authority Grant Agreements 22-23	Approval is sought to issue grant agreements to the five West Yorkshire Local Authorities for the UKSPF Multiply funding provision		11 Nov 2022		Lindsey Daniels
Corridor Improvement Programme - Leeds - Fink Hill	Approval for the scheme to progress through Activity 5 (full business case with finalised costs) and to proceed to delivery.	Chief Executive	23 Dec 2022		
York Railway Station Gateway	Approval for the scheme to proceed through decision point 5 (full business case with finalised costs) and for work to commence on delivery	Chief Executive	3 Feb 2023		Mark Ramsden
BHF St Cecilia Street	Approval for the scheme to progress through Business Justification Case Strategic (Decision points 2 – 4) and work commences on Activity 5 (Delivery)	Chief Executive	17 Mar 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk
Castleford Station Gateway	Approval of the change request for the Castleford Station Gateway scheme for the additional funding of £71,732, taking the total	Chief Executive	20 Mar 2023		Caroline Farnham-Crossland

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	<p>scheme approval up to £2,907,732</p> <p>Approval to the Combined Authority entering into an addendum to an existing funding agreement with Wakefield Metropolitan District Council for expenditure of £71,732 from the Station Gateway Programme, which takes total funding for the scheme up to £2,907,732, with £2,836,000 previously approved from the West Yorkshire plus Transport Fund.</p>				
Adult Education Budget – 2023-24 Provider Allocations	Approval is sought to issue final allocations to providers for 2023-24. These values will support their curriculum and delivery plans, which will be confirmed in June	Chief Executive	14 Apr 2023		Lindsey Daniels
TCF Bradford City Centre Cycling and Walking Improvements	To enable work to commence on the scheme to deliver improvements for cycling, walking and public transport in and around the	Chief Executive	14 Jun 2023		Ben Still ben.still@westyorks-ca.gov.uk

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	<p>core of Bradford city centre:</p> <p>Phase 1 of the TCF Bradford City Centre Cycling and Walking Improvements scheme proceeds through decision point 4 (full business case) and work commences on activity 5 (delivery).</p> <p>Subject to the conditions set by the Programme Appraisal Team, Phase 2 of the TCF Bradford City Centre Cycling and Walking Improvements scheme proceeds through decision point 4 (full business case) and work commences on activity 5 (delivery).</p> <p>Approval of Phase 1 funding of £17,631,371 taking the total scheme approval to £23,524,371. Subject to the conditions set by the Programme Appraisal Team, the remaining phase 2 funding of £19,641,629 will be approved at Approval to</p>				

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	<p>Proceed. The Combined Authority's contribution is £43,166,000. The total scheme value is £43,266,000.</p> <p>The Combined Authority enters into an addendum to the existing Funding Agreement with the City of Bradford Metropolitan District Council for expenditure of up to £23,524,371</p>				
UK Shared Prosperity Fund (UKSPF)	<ul style="list-style-type: none"> <li>• To approve the total £14m funding envelopes under UKSPF Pillar 3: People and Skills, and call areas to allow officers to develop the Invitation to Bid, and</li> <li>• Authorise the Chief Executive to agree, prior to publication, the full Invitation to Bid document in consultation with the Mayor, the Chair of the Employment and Skills Committee and the Chair of the LEP.</li> </ul>	West Yorkshire Combined Authority	27 Jul 2023		Heather Waddington heather.waddington@westyorks-ca.gov.uk

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TCF - Heckmondwike Bus Hub	Change request for the TCF Heckmondwike Bus Hub scheme for the additional approval of £1,000,000 to support enabling works and development costs.	Chief Operating Officer	29 Aug 2023		Mark Ramsden
AccessBus Fleet Vehicle Replacements	Procurement of services to manufacture and supply vehicles to replace the current fleet of 37 vehicles used on the AccessBus service in West Yorkshire.	Director, Transport Operations & Passenger Experience	31 Aug 2023		Sharon Chapman
Thorpe Park Rail Station – Implementation Agreement	Agreement to enter into a Basic Implementation Agreement with Network Rail up to the value of £7million. This enables the completion of ES4 and ES5 works which includes detailed design and enabling works such as mining and remediation for Thorpe Park Rail Station.	Chief Executive	26 Sep 2023		Alexandra Loftus
TCF - Bradford Interchange Station Access	Approval for the scheme to progress through Activity 4 (Full Business Case.)	Chief Executive	7 Nov 2023		Mark Ramsden
CIP - Kirklees - Huddersfield Southern Corridors	Approval for the scheme to proceed through decision		5 Dec 2023		Caroline Farnham-Crossland



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	point 4 (full business case)				
ATF4 Whitehall Road (Holbeck Connector), Leeds	Approval for the scheme to proceed through decision points 2 to 4 (business justification)		5 Dec 2023		Rachel Jones rachel.jones@westyorks-ca.gov.uk
ATF4 Huddersfield Broad Canal, Kirklees	Approval for the scheme to proceed through decision points 2 to 4 (business justification)		5 Dec 2023		Rachel Jones rachel.jones@westyorks-ca.gov.uk